

# 2021 QSCORE BUDGET

This budget is currently active and can only be edited by ComSoc. Please contact your Treasurer to make changes.

## Budget Summary

Your locked ComSoc Contribution is **\$964**. Any adjustments to the budget must maintain this amount.

	Requested Amounts	Approved Amounts	YTD Actual Amounts
Total Expenses	905	905	0.00
Total Revenues			
ComSoc Contribution	905	905	0.00

## Expenses: Food & Related

Expense Date	Expense Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
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There are no line items for this category.

## Expenses: Educational Resources

Expense Date	Expense Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
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There are no line items for this category.

## Expenses: Gifts and Prizes

Expense Date	Expense Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
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	Expense Date	Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
🔒	October 2021	Kraft + ComSoc Club Partner Event	Thank you gifts for speakers	120	120	0.00	Max \$25 for speaker
🔒	November 2021	Future of Supply Chain Speaker Panel Event	Thank you gifts for speakers	120	120	0.00	Max \$25 for speaker
🔒	November 2021	Nestle Supply Chain Simulation	Prizes for winning simulation team.	120	120	0.00	Max \$15 per winning team member
				360	360		

## Expenses: Print & Advertising

	Expense Date	Title	Expense Description	Requested Amount	Approved Amount	Amount Spent
🔒	September 2021	Canva Pro	Canva Pro Subscription for Marketing	120	120	0.00
				120	120	

## Expenses: Transportation

	Expense Date	Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
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There are no line items for this category.

## Expenses: Venue Booking

	Expense Date	Title	Expense Description	Requested Amount	Approved Amount	Amount Spent	CFO Comments
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There are no line items for this category.

## Expenses: Miscellaneous

Expense Date	Title	Expense Description	Requested Amount	Approved Amount	Amount Spent
 September 2021	Website Hosting Fees	Domain + Website Hosting Fees	110	110	0.00
 September 2021	Social Subsidy	Max \$15/Member	315	315	0.00
			425	425	

## Revenues: Sponsorship

Revenue Date	Revenue Title	Revenue Description	Estimated Amount	Approved Amount	Other - Actual	Shop - Actual	CFO Comments
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There are no line items for this category.

## Revenues: Event Sales

Revenue Date	Revenue Title	Revenue Description	Estimated Amount	Approved Amount	Other - Actual	Shop - Actual	CFO Comments
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There are no line items for this category.

## Revenues: Miscellaneous

Revenue Date	Revenue Title	Revenue Description	Estimated Amount	Approved Amount	Other - Actual	Shop - Actual	CFO Comments
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There are no line items for this category.

**Timezone Notice:** All times displayed on this site are in Kingston, ON local time.

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